

UNIVERSITY OF SOUTH CAROLINA
TABLE OF ALLOCATION FACTORS FOR FY 2006

UNIT NUMBER	UNIT NAME	TOTAL CREDIT HOURS CH	GRADUATE CREDIT HOURS GH	DEIS CREDIT HOURS DEIS	BASELINE FTE FT	ASSIGNABLE SQUARE FOOTAGE SQ	JANUARY 31, 2005 "A" FUND BUDGET		
							PERSONNEL BUDGET PS	NON-PERSONNEL BUDGET NPS	TOTAL BUDGET TB
COLUMBIA CAMPUS									
25	HONORS COLLEGE	1,740	0	0	9.8100	6,374	976,532	860,881	1,837,413
31	NURSING	10,987	1,326	760	59.7834	29,874	5,456,672	465,759	5,922,431
32	PHARMACY	11,095	182	0	40.4000	41,169	4,110,635	1,649,652	5,760,287
34	PUBLIC HEALTH	12,268	10,307	3,727	133.1755	59,467	7,121,630	2,455,547	9,577,177
36	LIBERAL ARTS	0	0	0	-	0	0	0	0
37	HRSM	31,448	1,440	541	50.7000	9,978	4,924,909	1,731,585	6,656,494
38	MOORE SCHOOL	66,942	14,667	0	191.1077	132,388	22,166,411	2,313,072	24,479,483
39	EDUCATION	27,021	17,563	4,851	123.2693	57,598	9,253,411	2,731,598	11,985,009
40	ENGINEERING	31,870	7,961	108	133.4390	231,720	12,546,505	2,975,519	15,522,024
43	LAW	22,407	22,388	0	74.6500	107,296	11,227,735	3,057,663	14,285,398
44	SOCIAL WORK	12,980	12,462	1,653	75.6950	24,781	3,025,997	511,556	3,537,553
45	EXTENDED GRADUATE CAMPUS	0	0	0	-	0	0	0	0
46	SCIENCE & MATH	0	0	0	-	0	0	0	0
59	MUSIC	13,781	2,152	30	50.8928	77,694	4,389,449	537,991	4,927,440
67	UNIVERSITY 101	8,499	13	0	16.1000	5,911	733,206	250,076	983,282
70	MASS COMMUNICATIONS	18,769	6,573	5,862	56.9000	11,020	5,508,160	1,029,388	6,537,548
71	ARTS AND SCIENCES	316,320	23,697	1,999	728.4576	841,378	64,537,904	18,405,176	82,943,080
	SUBTOTAL ACADEMIC UNITS	586,127	120,731	19,531	1,744.3803	1,636,648	155,979,156	38,975,463	194,954,619
	OTHER UNITS				2,063.4897	1,167,050	80,792,645	70,346,529	151,139,174
	SUBTOTAL UNITS	-	-	-	2,063.4897	1,167,050	80,792,645	70,346,529	151,139,174
	SUBTOTAL COLUMBIA E&G	586,127	120,731	19,531	3,807.8700	2,803,698	236,771,801	109,321,992	346,093,793
	OTHER AUXILIARIES				219.0800	3,376,114	23,485,985	39,927,107	63,413,092
	SUBTOTAL COLUMBIA AUXILIARIES	-	-	-	219.0800	3,376,114	23,485,985	39,927,107	63,413,092
	GRAND TOTAL COLUMBIA	586,127	120,731	19,531	4,026.9500	6,179,812	260,257,786	149,249,099	409,506,885
									0
OTHER CAMPUSES									
	MEDICAL SCHOOL	16,262	-	658	668.0000	273,596	21,471,067	7,271,396	28,742,463
	LANCASTER	20,564		129	65.0300	143,697	3,725,459	1,471,685	5,197,144
	SALKEHATCHIE	13,127		603	50.2700	132,970	3,101,522	925,327	4,026,849
	SUMTER	22,995		113	99.0600	143,513	5,787,211	1,454,363	7,241,574
	UNION	7,036		55	29.8200	56,015	1,359,235	270,766	1,630,001
	SUBTOTAL REGIONAL CAMPUSES	63,722	-	900	244.1800	476,195	13,973,427	4,122,141	18,095,568
	BEAUFORT	25,156		248	93.3400	171,033	6,500,319	1,928,863	8,429,182
	AIKEN	84,395		156	316.7600	472,412	19,351,098	5,315,695	24,666,793
	UPSTATE	119,193		105	407.5000	455,378	25,504,324	7,892,364	33,396,688
	SUBTOTAL SR CAMPUSES	228,744	-	509	817.6000	1,098,823	51,355,741	15,136,922	66,492,663
	GRAND TOTAL OTHER CAMPUSES	308,728	-	2,067	1,729.7800	1,848,614	86,800,235	26,530,459	113,330,694
TOTAL SYSTEM		894,855.00	120,731.00	21,598.00	5,756.7300	8,028,426	347,058,021	175,779,558	522,837,579

Examples of Formulas Used to Establish Pre-set Assessments for Academic Units:

Type of Service	Allocation Factor Used to Recover Service Budgets
Academic Support, Bursar's Office, Student Services and Alumni Relations, Law Enforcement, University Advancement, Columbia Only Library Services, Faculty Senate, Preston Hall, Pre-Med & Pre-Law Advising	CH1 - Prior year's Fall & Spring credit hour production for Columbia campus's academic units only
Bursar's Office, System-wide Library Services, Institutional Research	CH1234 - Prior year's Fall & Spring credit hour production for all campuses
Regional Campuses Office	CH2 - Prior year's Fall & Spring credit hour production for regional campuses only
Graduate School	GH - Prior year's Fall & Spring graduate & professional level credit hour production for Columbia campus's academic units only
DEIS	DEIS - Prior year's credit hour production for only those Columbia academic units and non-Columbia campuses that use DEIS services
Mail Services, International Services, Payroll, Human Resources	FT1234 - Established baseline FTE for academic units and non-Columbia campuses (excludes Columbia auxiliary operations)
Computer Services	FT1234A - Established baseline FTE for academic units, Columbia auxiliary operations, non-Columbia campuses
Controller's Office, EEO Programs, Legal Services, Purchasing, Central Supply	NPS1234A - Prior year's "A Fund" nonpersonnel services budget for academic units, Columbia auxiliary operations, non-Columbia campuses
Vice President for Finance, Budget Office	TB1234A - Prior year's "A Fund" total budget for academic units, Columbia auxiliary operations, non-Columbia campuses
Property Insurance, Health and Safety Services, Facilities Service, Utilities	SQ1 - Assignable square footage allocation to each academic unit at time of snapshot
Construction Services	SQ1234 - Assignable square foot allocation to each academic unit and non-Columbia campus at time of snapshot