

FY07 Budget Development

Campuses

Important Dates

January	10	E Fund Training - HR Professional Development
January	23	CHE Academic Fee Calculation out to campuses, due back 1/27
January	24	A Fund Budget Development Training - HR Professional Development
January	24-25	Campus information due for House Ways & Means subcommittee presentation
January	27	CHE Academic Fee Calculation due back in Budget Office
January	30	CHE Academic Fee Calculation DUE
February	1	Accounting/Budget Tools Training - HR Professional Development
February	3	Tuition and Fees Request - memo and templates to campuses, requests due back by 3/6
February	14	Accounting/Budget Tools Training - HR Professional Development
March	6	Tuition and Fee Requests due to Budget Office
April	5	Carryforward Workshop CSD, Room 321 - Auditorium
April	7	Campuses - Board of Trustees packages available, due back 5/1
May	1	Campuses - Board of Trustees packages due back in Budget Office
June	9	Campuses - Line item workbooks available, due back 7/7
June	12	Board of Trustess Executive Committee Reviews Budget
June	29	Full Board of Trustee review of FY07 Budget
June	30	Full fee and distribution schedules available
July	7	Campuses - Line item budget submission due
July	10-13	Budget Office loads base line item budgets
July	unknown	FY2008 Below-the-Line Submission due to CHE
July	unknown	FY2008 Agency Activity Inventory due to OSB