

UNIVERSITY OF SOUTH CAROLINA
TABLE OF ALLOCATION FACTORS FOR FY 2007

UNIT NUMBER	UNIT NAME	TOTAL CREDIT HOURS CH	GRADUATE CREDIT HOURS GH	UIS CREDIT HOURS UIS	BASELINE FTE FT	ASSIGNABLE SQUARE FOOTAGE SQ	JANUARY 31, 2006 "A" FUND BUDGET		
							PERSONNEL BUDGET PS	NON-PERSONNEL BUDGET NPS	TOTAL BUDGET TB
COLUMBIA CAMPUS									
20	EVENING PROGRAM	0	0	0	16.0500	4,900	2,305,933	717,890	3,023,823
25	HONORS COLLEGE	1,732	19	0	11.7138	6,374	1,259,217	1,065,586	2,324,803
31	NURSING	12,809	775	779	59.7834	29,874	4,453,826	2,976,679	7,430,505
32	PHARMACY	12,370	12,367	0	47.6500	41,169	4,493,783	2,507,129	7,000,912
34	ARNOLD SCHOOL OF PUBLIC HEALTH	16,119	7,818	3,391	137.0505	59,467	7,398,794	3,124,459	10,523,253
37	HRSM	35,969	1,561	599	53.4500	9,978	5,586,174	4,705,408	10,291,582
38	MOORE SCHOOL OF BUSINESS	75,552	17,668	75	191.1077	132,388	23,801,123	3,543,468	27,344,591
39	EDUCATION	43,923	16,293	4,425	131.7884	57,598	11,483,132	2,526,780	14,009,912
40	ENGINEERING	29,661	6,213	0	134.1890	231,720	13,875,453	1,679,816	15,555,269
43	LAW	22,101	22,059	0	82.6500	107,296	11,758,016	4,028,448	15,786,464
44	SOCIAL WORK	14,902	11,527	1,613	76.6950	24,781	4,081,291	1,290,694	5,371,985
59	MUSIC	13,758	2,165	0	50.8928	77,694	4,837,929	582,566	5,420,495
67	UNIVERSITY 101	9,987	381	0	17.1000	5,911	1,335,696	468,114	1,803,810
70	MASS COMMUNICATIONS	25,412	1,544	6,621	64.0153	11,020	6,265,364	2,658,218	8,923,582
71	ARTS AND SCIENCES	320,765	30,686	1,957	728.4576	841,378	74,739,358	13,620,788	88,360,146
GRAND TOTAL COLUMBIA ACADEMIC UNITS		635,058	131,076	19,461	1,802.5935	1,641,548	177,675,089	45,496,043	223,171,132