

**FY08 Budget Development
Campuses**

Important Dates

	January	3	FY08 Governor's Proposed Budget Released
	January	8-12	Columbia Auxiliary Units and Senior & Regional Campuses Mid-Year Review
	January	9	E Fund Training - HR Professional Development
	January	12	CHE Academic Fee Calculation out to campuses, due back 1/19
	January	18	Campus information due for House Ways & Means subcommittee presentation
	January	19	CHE Academic Fee Calculation due back in Budget Office
	January	22	CHE Academic Fee Calculation DUE
	January	23	A Fund Budget Training - HR Professional Development
	January	24	House Ways & Means Subcommittee Presentation - 10:00 AM
	January	31	CHE - Funding Advisory Committee Meeting - College of Charleston
	February	2	Tuition & Fees: Memo to Senior and Regional Campuses for FY08 fee requests - due back 3/9
	February	13	Accounting/Budget Tools Training - HR Professional Development
	February	16	Columbia Auxiliary Units and Senior & Regional Campuses Mid-Year Review Unit Responses due to Budget Office
	February	19	Mid-Year Reviews rolled up for CFO
	February	27	House Ways & Means Budget available
	March	9	Tuition and Fees: All requests due in Budget Office (include distribution)
	March	9	Campus information due for Senate Finance subcommittee presentation
	March	20	Senate Finance Subcommittee presentation - TIME: 2:00 PM
	March	28	Carolina Day at the Statehouse
	April	CANCELED	Senior & Regional Campuses and SOM Meeting in Columbia
	April	6	Senior and Regional Campuses: BOT budget packages available - Due 5/1
TENTATIVE	April	10	Senate Finance Committee Budget Available
	April	20	Tuition and Fees: VP recommendations due in Budget Office
	April	23-27	Preliminary Meeting with Bursar re: Tuition and Fee Schedules
	April - May	30-16	Budget Hearings with President
	May	1	Senior and Regional Campuses: BOT documents due in Budget Office
TENTATIVE	May	21	Finalize tuition and fees - President approves Initiatives
	May	28	Second Preliminary Meeting with Bursar re: Tuition and Fee Schedules
	May	28	Draft of BOT document complete
	June	7	Sine Die
	June	8	BOT Executive Committee - FY08 Budget Review
	June	9	Senior and Regional Campuses: Workbooks available for line item budget submission - Due 7/9
	June	15	Finalize Tuition and Fee Schedule and Board Mandated Fee Distribution - Send to Bursar's Office
	June	28	Full BOT meeting- FY08 Budget
	June	UNKNOWN	FY2009 BELOW-THE-LINE Submission to CHE
	July	9	Senior and Regional Campuses: Line-Item budget due
	July	11-13	LOAD FY08 Columbia Line Item and Campuses as available
	July	17	Campus Information due for CHE Presentation
	July	UNKNOWN	FY2009 Agency Activity Inventory due to OSB
	August	1	CHE Presentation
	August	UNKNOWN	Budget Office compile information for Baldrige Accountability Report
	October	31	CHE 150 Report
	October	31	Academic Endowment Incentive Report
	October	UNKNOWN	State line Item detail budget