

UNIVERSITY OF SOUTH CAROLINA
TABLE OF ALLOCATION FACTORS FOR FY 2008

UNIT NUMBER	UNIT NAME	CALENDAR YEAR 2006			BASELINE FTE FT	ASSIGNABLE SQUARE FOOTAGE SQ	FEBRUARY 28, 2008 "A" FUND BUDGET		
		TOTAL CREDIT HOURS CH	GRADUATE CREDIT HOURS GH	UIS CREDIT HOURS UIS			PERSONNEL BUDGET PS	NON- PERSONNEL BUDGET NPS	TOTAL BUDGET TB
		COLUMBIA CAMPUS							
20	EVENING PROGRAM	0	0	0	16.0500	4,900	2,280,987	1,623,546	3,904,533
25	HONORS COLLEGE	2,311	0	0	11.8654	6,374	1,105,770	1,265,685	2,371,455
31	NURSING	14,260	785	948	62.9946	29,874	4,213,237	3,712,863	7,926,100
32	PHARMACY	13,423	13,423	0	51.8500	41,169	5,319,393	2,441,060	7,760,453
34	ARNOLD SCHOOL OF PUBLIC HEALTH	18,190	9,305	2,553	151.5597	107,736	8,375,436	2,997,431	11,372,867
37	HRSM	38,906	1,820	696	56.3268	9,978	6,997,892	5,891,167	12,889,059
38	MOORE SCHOOL OF BUSINESS	77,469	17,307	30	176.8808	132,388	22,692,398	5,741,756	28,434,154
39	EDUCATION	48,953	16,272	5,962	124.5480	57,598	11,683,784	2,866,628	14,550,412
40	ENGINEERING	29,124	5,491	78	124.2307	231,720	13,728,654	3,073,495	16,802,149
43	LAW	21,222	21,217	0	91.7500	107,296	11,634,662	4,465,390	16,100,052
44	SOCIAL WORK	15,024	11,827	1,860	71.4038	24,781	3,815,444	1,159,348	4,974,792
59	MUSIC	13,943	2,036	24	51.6630	77,694	4,848,867	666,603	5,515,470
67	UNIVERSITY 101	9,788	27	0	18.9038	5,911	1,375,843	858,036	2,233,879
70	MASS COMMUNICATIONS	25,554	1,770	6,802	73.0337	11,020	6,873,031	1,619,305	8,492,336
71	ARTS AND SCIENCES	324,115	25,529	2,197	732.0011	841,378	78,428,548	19,601,759	98,030,307
GRAND TOTAL COLUMBIA ACADEMIC UNITS		652,282	126,809	21,150	1,815.0614	1,689,817	183,373,946	57,984,072	241,358,018