

## FY09 Budget Development Campuses

### Important Dates

	January	1	Holiday
	January	7	FY09 Governor's Proposed Budget Released
	January	17	Campus information due for House Ways & Means subcommittee presentation
	January	21	Holiday
	January	24	Columbia Auxiliary Units and Senior & Regional Campuses Mid-Year Review Comments Due Feb 1
	January	22	House Ways & Means Subcommittee Presentation - 2:00 P.M.
	February	1	Mid-Year Review Comments Due from Columbia Auxiliary Units and Senior & Regional Campuses
	February	12	Accounting/Budget Tools Training - HR Professional Development
	February	27	A Fund Budget Training - HR Professional Development
	March	3	Comprehensive Perm Improvement Plan (CPIP) DUE to CHE
	March	10	Tuition & Fees: Memo to Senior and Regional Campuses for FY09 fee requests - due back 4/1
	March	18	Senate Finance Subcommittee presentation - 2:00 PM
	April	1	FY09 Tuition & Fees Requests DUE from Senior & Regional Campuses
	April	7	Tuition and Fees: Consolidate list of requests for VP's send out for comment Due 4/18
	April	11	Board of Trustees Meeting
	April	14	Senior and Regional Campuses: BOT budget packages available - Due 5/2
	April	18	Tuition and Fees: VP recommendations due in Budget Office
	May	2	Senior and Regional Campuses: BOT documents due in Budget Office
TENTATIVE	May	20	Finalize tuition and fees - President approves Initiatives
	June	5	Sine Die
	June	13	Senior and Regional Campuses: Workbooks available for line item budget submission - Due 7/9
	June	18	BOT Executive Committee - FY09 Budget Review
	June	18	Finalize Tuition and Fee Schedule and Board Mandated Fee Distribution - Send to Bursar's Office
	June	27	Full BOT meeting- FY09 Budget
	June	*****	NO BROWN BAG THIS MONTH
	July	1	Notify Campuses - CHE Presentation and Legislative Priorities DUE July 16
	July	4	Holiday

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Campuses**

	July	7	Senior and Regional Campuses: Line-Item budget due
	July	7-9	LOAD FY09 Columbia Line Item and Campuses as available
	July	16	Campus Information due for CHE Presentation
	August	6	CHE President's Presentation 3:15 - 5:15
	August	8	Board of Trustees Executive Committee
ESTIMATED	August	15	FY2010 Agency Activity Inventory DUE to OSB
	September	1	Holiday
	October	15	CHE 100 Report Academic Fee Calculation DUE
ESTIMATED	October	17	State line Item detail budget
	October	24	Board of Trustees Executive Committee
	October	31	CHE 150 Report DUE to CHE
	October	31	Endowment Incentive Report
	November	27-28	Holiday
	December	15	Board of Trustees Eecutive Committee
	December	24-31	Holidays
	January	1-2	Holidays (2nd is tentative )