

FY10 Budget Development

AUXILIARY UNITS

Month	Day	Event
January	1-2	Holidays
January	19	Holiday - MLK Day
January	31	"E" Fund Review - All units
January	31	Review Evening Program Fall Finals
February	2	Initiatives: Memo request to VP's for FY10 initiatives - DUE BACK 3/31
February	20	FREEZE - Recurring Budget Transfer Deadline - BDs to Budget Office
March	20	FY10 Tuition & Fees Requests DUE from Senior & Regional Campuses
March	27	Spring Review: Units responses due in Budget Office
March	31	Update on FY09 Initiatives - DUE BACK
March	31	Spring Review: Roll up unit responses for Provost and CFO
April	1	Service Units: Review Unit Description - revisions DUE 4/22
April	17	Auxiliary Units: BOT budget packages available- DUE 5/1
April	17	Carryforward Estimate templates out to all units - DUE Back 5/4
May	1	BOT Budget packages due from Auxiliary Units
May	4-15	Budget Hearings with President (tentative)
May	27	Second Preliminary Meeting with Bursar re: Tuition and Fee Schedules
May	27-29	Draft of BOT document complete
June	5	Sine Die
June	26	Full BOT meeting- FY10 Budget
July	3	Holiday
July	9	Auxiliary and School of Medicine: Line-item budget due
July	13	Carryforward preliminary
July	20	Carryforward preliminary
July	UNKNOWN	FY2011 Agency Activity Inventory due to OSB estimated Aug 15
August	5	CHE President's Presentation - 3:15 p.m. - 5:15 p.m.
August	5-6	CHE Finance and Facilities Meeting
August	UNKNOWN	Review Summer II Tuition finals- academic units submit BD's to align Summer II tuition budget to actual
September	3	CHE Finance and Facilities Meeting
September	7	Holiday
November	26-27	Holiday
December	24-31	Holidays

ESTIMATED DATE INDICATOR/UNKNOWN