

FY11 Budget Development

AUXILIARY UNITS

Month	Day	Event
December	15	FY11 User Fees Solicitation complete
January	1-3	Holidays
January	18	Holiday - MLK Day
January	29	Columbia Auxiliary Units Mid-Year Review Comments Due Feb 12
January	29	"E" Fund Review - All units
February	9	Accounting/Budget Tools Training - HR Professional Development
February	12	Mid-Year Review Comments Due from Columbia Auxiliary Units
February	19	FREEZE - Recurring Budget Transfer Deadline - BDs to Budget Office
March	1	Web Tools Refresher - Tuition & Fees, Initiatives - UTS AUDITORIUM - Time TBA
March	1	Tuition & Fees: Memo for FY11 fee requests - DUE BACK 3/31
March	31	Tuition and Fees: Columbia Campus and System Campuses due in Budget Office (include distribution)
April	15	Auxiliary Units: BOT budget packages available- DUE 5/3
May	3	BOT Budget packages due from Auxiliary Units
May	3, 5, 10	Budget Hearings with President (tentative)
May	31- June 2	Draft of BOT document complete
June	3	Sine Die
June	11	Board of Trustees' Meeting - Athletics, Fiscal Policy, Academic Affairs, Executive Committee FY11 Budget Review
June	11	Auxiliary Units: Request line-item budget submission - Due 7/9
June	11	Finalize Tuition and Fee Schedule and Board Mandated Fee Distribution - Send to Bursar's Office
June	25	Full BOT meeting- FY11 Budget
July	5	Holiday
July	9	Auxiliary and School of Medicine: Line-item budget due
September	6	Holiday
November	25-26	Holidays
December	23-31	Holidays
December	31	Data Collection Date for System Campus and Columbia Auxiliaries Mid-Year Review

ESTIMATED DATE INDICATOR/UNKNOWN