

**UNIVERSITY OF SOUTH CAROLINA
TABLE OF ALLOCATION FACTORS FOR FY 2011**

UNIT NUMBER	UNIT NAME	FY2009 TOTAL CREDIT HOURS	% of TOTAL CREDIT HOURS	BASELINE FTE	% of TOTAL BASELINE FTE	FY2009 NET EXPENDITURES PLUS CARRYFORWARD	% of BUDGET FACTOR
20	EVENING PROGRAM	0	0.00%	12.7500	0.73%	3,512,577	1.28%
25	HONORS COLLEGE	3,865	0.56%	14.0000	0.80%	2,679,318	0.97%
31	NURSING	21,430	3.10%	61.5000	3.52%	8,708,577	3.17%
32	PHARMACY	16,561	2.39%	51.0000	2.92%	8,269,582	3.01%
34	ARNOLD SCHOOL OF PUBLIC HEALTH	22,989	3.32%	123.0000	7.04%	14,006,450	5.09%
37	HRSM	39,175	5.66%	56.0000	3.21%	13,552,720	4.93%
38	MOORE SCHOOL OF BUSINESS	91,910	13.29%	177.0000	10.13%	36,283,184	13.19%
39	EDUCATION	44,998	6.51%	117.0000	6.70%	14,353,763	5.22%
40	ENGINEERING	30,550	4.42%	134.0000	7.67%	20,253,743	7.36%
43	LAW	20,407	2.95%	88.0000	5.04%	14,931,988	5.43%
44	SOCIAL WORK	14,172	2.05%	54.0000	3.09%	5,079,928	1.85%
59	MUSIC	13,951	2.02%	49.0000	2.81%	6,498,056	2.36%
67	UNIVERSITY 101	9,625	1.39%	19.0000	1.09%	2,018,251	0.73%
70	MASS COMMUNICATIONS	24,745	3.58%	67.5000	3.86%	8,915,621	3.24%
71	ARTS AND SCIENCES	337,206	48.76%	723.0000	41.39%	116,087,179	42.19%
GRAND TOTAL COLUMBIA ACADEMIC UNITS		691,584	100.00%	1,746.7500	100.00%	275,150,937	100.00%