

UNIVERSITY OF SOUTH CAROLINA COLUMBIA
FY 2012 PROPOSED UNRESTRICTED CURRENT FUNDS SUMMARY

	A Funds	B Funds	C Funds	D Funds	E Funds	R Funds	S Funds	TOTAL
RESOURCES:								
<u>Revenue:</u>								
Tuition and Fees	383,552,639	0	0	3,850,000	17,100,000	0	0	404,502,639
State Appropriations	82,385,891	0	0	0	0	0	0	82,385,891
Grants, Contracts and Gifts	3,311,055	0	0	12,000	20,000,000	115,000	0	23,438,055
Sales & Service of Educ. and Other Sources	6,149,102	0	0	1,700,000	14,500,000	100,000	1,100,000	23,549,102
Sales & Service of Auxiliary Enterprise	0	49,642,421	93,904,177	0	0	0	0	143,546,598
Total	475,398,687	49,642,421	93,904,177	5,562,000	51,600,000	215,000	1,100,000	677,422,285
<u>Transfers:</u>								
Transfers-In	25,964,097	0	0	1,300,000	45,000,000	600,000	4,400,000	77,264,097
Transfers-Out	(689,562)	(17,622,967)	(20,307,910)	(1,300,000)	(69,000,000)	(100,000)	(100,000)	(109,120,439)
Net Transfers	25,274,535	(17,622,967)	(20,307,910)	0	(24,000,000)	500,000	4,300,000	(31,856,342)
Prior Year's Fund Balance	120,000,000	22,206,996	25,375,666	3,608,977	43,068,131	6,465,833	1,190,419	221,916,022
TOTAL RESOURCES	620,673,222	54,226,450	98,971,933	9,170,977	70,668,131	7,180,833	6,590,419	867,481,965
USES:								
<u>Educational and General Expenditures:</u>								
Instruction	248,955,650	0	0	0	5,880,000	40,000	0	254,875,650
Research	13,918,069	0	0	0	13,860,000	500	0	27,778,569
Public Service	1,768,514	0	0	0	7,140,000	115,000	0	9,023,514
Academic Support	39,140,124	0	0	75,000	6,300,000	60,000	0	45,575,124
Student Services	32,090,920	0	0	5,000,000	5,460,000	40,000	0	42,590,920
Institutional Support	48,497,516	0	0	0	2,940,000	5,301,659	0	56,739,175
Operation and Maintenance of Plant	50,803,076	0	0	0	0	0	0	50,803,076
Scholarships and Fellowships	65,499,353	0	0	0	420,000	0	5,600,000	71,519,353
Total	500,673,222	0	0	5,075,000	42,000,000	5,557,159	5,600,000	558,905,381
Auxiliary Expenditures	0	32,328,644	70,336,150	0	0	0	0	102,664,794
TOTAL USES	500,673,222	32,328,644	70,336,150	5,075,000	42,000,000	5,557,159	5,600,000	661,570,175
Fund Balance	120,000,000	21,897,806	28,635,783	4,095,977	28,668,131	1,623,674	990,419	205,911,790