

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS EXPENDITURES
FISCAL YEAR 2011-2012**

	Columbia	School of Medicine	Greenville School of Medicine	Aiken	Beaufort	Upstate	Lancaster	Salkehatchie	Sumter	Union	Total
Instruction	255,307,784	17,459,831	6,979,782	15,955,127	7,991,056	25,848,062	5,647,142	2,581,165	4,432,936	1,749,688	343,952,573
% of Total Current Funds	27.6%	27.0%	53.7%	28.1%	32.4%	29.1%	32.3%	19.6%	31.1%	26.9%	28.1%
Research	126,778,569	14,284,030	0	526,150	646,090	170,000	77,700	64,056	117,203	0	142,663,798
% of Total Current Funds	13.7%	22.1%	0.0%	0.9%	2.6%	0.2%	0.4%	0.5%	0.8%	0.0%	11.7%
Public Service	33,623,514	23,629,307	0	2,242,687	590,533	1,965,636	1,072,200	443,017	6,235	10,000	63,583,129
% of Total Current Funds	3.6%	36.6%	0.0%	3.9%	2.4%	2.2%	6.1%	3.4%	0.0%	0.2%	5.2%
Academic Support	51,475,124	3,370,634	0	2,969,245	2,805,511	4,401,377	550,300	453,755	1,216,750	313,016	67,555,712
% of Total Current Funds	5.6%	5.2%	0.0%	5.2%	11.4%	4.9%	3.2%	3.4%	8.5%	4.8%	5.5%
Student Services	49,290,920	937,910	3,005,544	4,920,550	2,971,435	9,691,702	1,855,800	1,455,128	1,640,828	721,849	76,491,666
% of Total Current Funds	5.3%	1.5%	23.1%	8.7%	12.1%	10.9%	10.6%	11.0%	11.5%	11.1%	6.3%
Institutional Support	56,839,175	2,429,898	3,005,544	3,924,594	1,562,528	8,644,742	1,512,300	1,137,272	1,133,493	341,352	80,530,898
% of Total Current Funds	6.2%	3.8%	23.1%	6.9%	6.3%	9.7%	8.7%	8.6%	7.9%	5.3%	6.6%
Operation and Maintenance of Plant	51,003,076	2,102,830	0	3,482,750	2,809,719	8,992,266	933,696	1,268,020	884,914	677,920	72,155,191
% of Total Current Funds	5.5%	3.3%	0.0%	6.1%	11.4%	10.1%	5.3%	9.6%	6.2%	10.4%	5.9%
Scholarships and Fellowships	152,519,353	348,461	0	15,686,724	5,326,095	22,694,194	5,779,300	5,346,697	4,236,530	2,359,187	214,296,541
% of Total Current Funds	16.5%	0.5%	0.0%	27.6%	21.6%	25.5%	33.1%	40.6%	29.7%	36.3%	17.5%
Net Mandatory and Non-Mandatory Transfers	44,274,208	62,832	0	3,367,425	(86,138)	2,450,997	22,000	107,936	46,579	(8,000)	50,237,839
% of Total Current Funds	4.8%	0.1%	0.0%	5.9%	-0.3%	2.8%	0.1%	0.8%	0.3%	-0.1%	4.1%
SUBTOTAL	821,111,723	64,625,733	12,990,870	53,075,252	24,616,829	84,858,976	17,450,438	12,857,046	13,715,468	6,165,012	1,111,467,347
Auxiliary Enterprises	102,664,794	0	0	3,702,968	40,000	4,100,750	12,500	313,453	550,000	336,043	111,720,508
% of Total Current Funds	11.1%	0.0%	0.0%	6.5%	0.2%	4.6%	0.1%	2.4%	3.9%	5.2%	9.1%
TOTAL CURRENT FUNDS EXPENDITURES	923,776,517	64,625,733	12,990,870	56,778,220	24,656,829	88,959,726	17,462,938	13,170,499	14,265,468	6,501,055	1,223,187,855
% of Total Current Funds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Campus Percentage of Total	75.5%	5.3%	1.1%	4.6%	2.0%	7.3%	1.4%	1.1%	1.2%	0.5%	100%

NOTE: This schedule includes current fund expenditures and transfers from all sources. The net difference between revenue versus expenditures and transfers will be added or deducted from existing fund balances.