

**UNIVERSITY OF SOUTH CAROLINA
SUMMARY OF CURRENT FUNDS REVENUE
FISCAL YEAR 2011-2012**

	Columbia	School of Medicine	Greenville School of Medicine	Aiken	Beaufort	Upstate	Lancaster	Salkehatchie	Sumter	Union	Total
Tuition and Fees	404,952,639	12,996,586	948,557	26,317,270	14,806,186	49,434,831	7,618,173	5,548,988	5,642,776	2,340,495	530,606,501
% of Total Revenue	44.6%	20.7%	7.3%	46.7%	59.7%	55.7%	43.3%	43.1%	40.1%	38.5%	44.1%
State Appropriations	82,985,891	12,518,031	0	6,149,676	1,489,811	7,953,629	1,575,359	1,298,373	2,377,958	630,033	116,978,761
% of Total Revenue	9.1%	19.9%	0.0%	10.9%	6.0%	9.0%	8.9%	10.1%	16.9%	10.4%	9.7%
Federal Grants and Contracts	165,438,055	24,152,000	0	7,652,580	5,187,350	12,767,287	4,845,000	4,740,015	3,073,503	1,873,915	229,729,705
% of Total Revenue	18.2%	38.4%	0.0%	13.6%	20.9%	14.4%	27.5%	36.8%	21.9%	30.8%	19.1%
State Grants and Contracts	53,000,000	750,000	0	6,627,230	2,039,896	9,500,000	2,512,400	530,489	1,916,330	848,156	77,724,501
% of Total Revenue	5.8%	1.2%	0.0%	11.8%	8.2%	10.7%	14.3%	4.1%	13.6%	13.9%	6.5%
Local Grants and Contracts	500,000	200,000	0	169,103	99,226	13,627	30,000	85,101	0	59,915	1,156,972
% of Total Revenue	0.1%	0.3%	0.0%	0.3%	0.4%	0.0%	0.2%	0.7%	0.0%	1.0%	0.1%
Private Gifts, Grants and Contracts	23,800,000	11,973,461	12,042,313	569,422	266,309	235,000	130,900	156,187	282,147	50,000	49,505,739
% of Total Revenue	2.6%	19.0%	92.7%	1.0%	1.1%	0.3%	0.7%	1.2%	2.0%	0.8%	4.1%
Sales & Service Educational Activities and Other	33,549,102	327,250	0	2,219,189	885,573	2,652,850	840,500	133,091	172,201	38,749	40,818,505
% of Total Revenue	3.7%	0.5%	0.0%	3.9%	3.6%	3.0%	4.8%	1.0%	1.2%	0.6%	3.4%
Sales & Svc Auxiliary Enterprises	143,546,598	0	0	6,667,586	35,000	6,189,545	55,400	372,800	600,000	241,560	157,708,489
% of Total Revenue	15.8%	0.0%	0.0%	11.8%	0.1%	7.0%	0.3%	2.9%	4.3%	4.0%	13.1%
Total Current Funds Revenue	907,772,285	62,917,328	12,990,870	56,372,056	24,809,351	88,746,769	17,607,732	12,865,044	14,064,915	6,082,823	1,204,229,173
% of Total Revenue	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Campus Percentage of Total	75.4%	5.2%	1.1%	4.7%	2.1%	7.4%	1.5%	1.1%	1.2%	0.5%	100%

NOTE: This schedule includes revenue from all sources.